

Indicative Annual Procurement Plan

(1st July 2016 to 30th June 2017)

S. No	Type/Nature of Procurement	Procurement Details	COST Estimate (Rs)	Procurement Method to be used	Expected date of launching of Bid
1.	Goods	Herbicides	600,000	Sealed Quotation	25 April 2016
2.	Goods	Rattan Baskets	400,000	Sealed Quotation	25 April 2016
3.	Goods	Plastic Bins	300,000	Sealed Quotation	25 April 2016
4.	Goods	Ash boxes	10,000	Direct Purchase	25 April 2016
5.	Goods	Tarpaulin for lorries	90,000	Direct Purchase	25 April 2016
6.	Goods	Plastic bags	20,000	Direct Purchase	25 April 2016
7.	Services	Rodent Control	200,000	Sealed Quotation	25 April 2016
8.	Services	Provision of receptacles collection and disposal of sanitary napkin	125,000	Sealed Quotation	25 April 2016
9.	Services	Provision of Sanitary Attendant for cleaning of public conveniences & Market Building and Traffic Centre	1,100,000	Sealed Quotation	25 April 2016
10.	Services	Provision of Sanitary Attendants and Cleaner at New market Building	300,000	Sealed Quotation	25 April 2016
11.	Services	Provision of Cesspool emptier	80,000	Sealed Quotation	29 April 2016
12.	Services	Watch keeping Services at Cemeteries, underpass Valentina and New Municipal Building	1,400,000	Sealed Quotation	29 April 2016
13.	Services	Taxi Lorries	100,000	Sealed Quotation	29 April 2016
14.	Services	Washing & greasing of vehicles	150,000	Direct Purchase	29 April 2016
15.	Services	Repairs of Tyres	75,000	Direct Purchase	29 April 2016

16.	Works	Digging of graves at Cemeteries	200,000	Sealed Quotation	29 April 2016
17.	Works	Cleaning of wastelands	500,000	Sealed Quotation	29 April 2016
18.	Services	Maintenance of Alarm System	100,000	Seal Quotation	29 April 2016
19.	Services	Insurance	2,000,000	Sealed Quotation	May 2016
20.	Goods	Supply of Batteries	300,000.00	Sealed Quotation	17-May-16
21.	Goods	Supply of Bituminous Asphalt	5,000,000.00	Restricted Bidding	17-May-16
22.	Goods	Supply of Building Materials (Concrete Blocks, Aggregates and Other Items)	3,000,000.00	Sealed Quotation	17-May-16
23.	Goods	Supply of Cement	300,000.00	Sealed Quotation	17-May-16
24.	Goods	Supply of Electrical Items	1,500,000.00	Sealed Quotation	17-May-16
25.	Goods	Supply of Galvanised Pipes and Others	1,000,000.00	Sealed Quotation	17-May-16
26.	Goods	Supply of Hot and Cold Bitumen and Stockpile	2,500,000.00	Sealed Quotation	17-May-16
27.	Goods	Supply of Iron Bars	400,000.00	Sealed Quotation	17-May-16
28.	Goods	Supply of LED Bulbs	400,000.00	Sealed Quotation	17-May-16
29.	Goods	SUPPLY OF LED STREET LANTERNS	2,500,000.00	Restricted Bidding	17-May-16
30.	Goods	Supply of Paints	1,000,000.00	Sealed Quotation	17-May-16
31.	Goods	Supply of planks, plywood and timber poles	800,000.00	Sealed Quotation	17-May-16
32.	Goods	Supply of Premixed Concrete	500,000.00	Sealed Quotation	17-May-16

33.	Goods	Supply of Pre-tinted Zinc Aluminium Coated Sheets	500,000.00	Sealed Quotation	17-May-16
34.	Goods	Supply of Spare Parts	600,000.00	Sealed Quotation	17-May-16
35.	Goods	Supply of Tyres	600,000.00	Sealed Quotation	17-May-16
36.	Goods	Supply of Road Signs/Street Name Plates	300,000.00	Sealed Quotation	17-May-16
37.	Services	Hiring of Excavator and Carting Away of Materials	400,000.00	Sealed Quotation	17-May-16
38.	Services	Servicing Of Air Conditioners At Town Hall Building, St Paul Road, At Multi-Storey Building, Independence Avenue & At Palmerston Branch Library	300,000.00	Sealed Quotation	17-May-16
39.	Services	Maintenance of an Outdoor Electronic Display Board Found at the Municipal Building at St Paul Road, Vacoas	150,000.00	Sealed Quotation	17-May-16
40.	Services	Maintenance of Escalator at Multi-Storey Building Independence Ave, Vacoas	200,000.00	Sealed Quotation	17-May-16
41.	Services	Maintenance of Fire Alarm System at Town Hall. Reception Hall and Other Complexes	500,000.00	Sealed Quotation	17-May-16
42.	Services	Maintenance of Passenger Lift at Town Hall Building, St Paul Road, Vacoas & at Multi-Storey Buildign at Independence Avenue, Vacoas	400,000.00	Sealed Quotation	17-May-16
43.	Services	Maintenance of Stand-by Generator (100 KVA) at Town Hall Building, St Paul Ave, Vacoas & a Stand-by	300,000.00	Sealed Quotation	17-May-16

		Generator (300KVA) at Multi-Storey Building, Independence Ave, Vacoas			
44.	Services	Permanent monitoring and maintenance of Alarm System, Active Response at Municipal Offices, Complexes and Municipal Store	1,000,000.00	Sealed Quotation	17-May-16
45.	Services	Maintenance of CCTV Cameras at Town Hall Building, St Paul Road, Vacoas	50,000.00	Sealed Quotation	17-May-16
46.	Services	Lopping of Branches	300,000.00	Sealed Quotation	17-May-16
47.	Services	Waterproofing works for Municipal Buildings	1,500,000.00	Sealed Quotation	17-May-16
48.	Goods	Photocopy Machine	300,000	Sealed Quotation	April 2016
49.	Goods	Trolley in Registry	8,000	Direct Purchase	April 2016
50.	Goods	Photocopy Paper A4	250,000	Sealed Quotation	April 2016
51.	Goods	Toners – Photocopy machine	225,000	Sealed Quotation	April 2016
52.	Goods	Paper Shredder in Registry	121,000	Direct Purchase	April 2016
53.	Goods	CCTV Camera at new Municipal Building and Palmerstone Multi Purpose Complex	400,000	Sealed Quotation	May 2016
54.	Goods	Blinds	100,000	Sealed Quotation	July 2016
55.	Services	Publishing of Notices and advertisements in Newspapers	140,000	Sealed Quotation	April 2016
56.	Services	Maintenance Contract for equipment	50,000	Direct Purchase	April 2016

57.	Goods	Supply of Overseas Newspapers, Magazines & Periodicals	400,000	Request for Sealed Quotations	April 2016
58.	Goods	Sports Garments (tracksuits, Shorts & Jerseys etc...)	250, 000	RFQ	May 2016
59.	Goods	Pack Lunch for Committees and Stuffed breads for activities	175, 000	RFQ	May 2016
60.	Goods	Cups, Shields, Trophies & Medals	350, 000	RFQ	May 2016
61.	Goods	Flags & Banners	150, 000	RFQ	May 2016
62.	Services	Sound system	150, 000	RFQ	May 2016
63.	Services	Hiring of Bus & Mini-Bus	150, 000	RFQ	May 2016
64.	Goods	Tents & Miradors	200, 000	RFQ	May 2016
65.	Services	Maintenance of Gym Equipment	500, 000	RFQ	May 2016
66.	Services	Watch-keeping Services	700, 000	RFQ	May 2016
67.	Services	Maintenance of two Mini-Soccer Pitch (Palmerston&C.Fouquereaux)	250, 000	RFQ	May 2016
68.	Goods	Rubber Boots(Long) -95 pairs	31,500	RFQ	April 2016
69.	Goods	Rubber Boots (Short) – 400 pairs	84,000	RFQ	April 2016
70.	Goods	Leather Gloves (Long) – 140 pairs	17,500	RFQ	April 2016
71.	Goods	Rubber Gloves (Double	52,500,	RFQ	April 2016

		Industrial Layer) – 750 pairs			
72.	Goods	Gauntlets – 110 pairs	12,000	RFQ	April 2016
73.	Goods	Protective Helmet With Chin Strap – 170 units	25,500	RFQ	April 2016
74.	Goods	Insulated Leather Gloves 40 Cm Long – Tested At 4000 V – 10 pairs	17,500	RFQ	April 2016
75.	Goods	Woolen Gloves – 16 pairs	240	RFQ	April 2016
76.	Goods	Rainsuit – 800 pairs	520,000	RFQ	April 2016